

<b>Capital Plan Post Implementation Review</b>	
Service:	Leisure
Scheme Title:	Angel Centre - Changing/Toilets/Meeting Rooms
Scheme Description:	Refurbishment of Medway Hall Toilets, Sports Hall Changing Rooms and Meeting Rooms.
Evaluation:	Finance & Property Advisory Board 05.01.2010
Capital Plan Year(s)	2010/11
Approved budget	£75k Budget increased to £80,000 2011/12 Capital Plan Review to meet DDA related works. £5,000 increase in budget vired from DDA Phase 3 scheme provision.
National Priorities	None
Local Priorities	<ul style="list-style-type: none"> <li>• 2f – Improve access to Council services and facilities in accordance with Disability Discrimination Act requirements.</li> <li>• 7b - Increase community involvement in the delivery and design of leisure services.</li> <li>• 7c – Improve the quality and sustainability of the Council's leisure facilities and services.</li> <li>• 7d – Improve security/health and safety at leisure facilities.</li> <li>• Key Priority 10a – Promote, encourage and provide opportunities for healthy living.</li> <li>• 18a – Improve the fabric of our leisure facilities and access for all.</li> </ul>
Targets for judging success:	(a) Improved customer satisfaction. (b) Retention of income and usage of facilities.
Completion date (work completed):	Winter 2011.
Completion date (final payment):	22 February 2012
Projected date for post implementation review:	12 months after completion.
Final cost:	£83,718.
Performance against National and Local Priorities and Targets:	The improvements have significantly improved the facility areas and have been well received by customers.
Budget performance / Value for money:	Marginally overspent.
Other performance / procurement issues:	None.
Ongoing / Outstanding issues:	None.